**FOI 5512**

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|  | **Doctors** | **Nurses** | **Allied Health Professionals or Health Scientists** | **Non-Medical, Non-Clinical** |
| **Q1 -** Please provide **agency spend** for the staff group for the **Financial Year 2021-22 (please specify your start and end date used)** Financial Year indicating what percentage is on and off-framework (for example, “£4,650,000 – c80% framework / 20% off-framework”). | £1760k  Other Medical & Consultants  M1-11 (April to end of Feb)  100% framework | £2507k  Nursing & Midwifery  £1028k on off-framework agency  59% framework  41% non-framework  M1-11 (April to end of Feb) | £993k  All AHP’s  M1-11 (April to end of Feb)  100% framework | £1583k  NHS Infrastructure Support  M1-11 (April to end of Feb)  100% framework |
| **Q2 -** Please provide **bank spend** for the staff group **for Financial Year 2021-22 (please specify your start and end date used)** | £4642k  Other Medical & Consultants  M1-11 (April to end of Feb) | £3740k  Nursing & Midwifery  M1-11 (April to end of Feb) | £266k    All AHP’s  M1-11 (April to end of Feb) | £1829k  NHS Infrastructure Support  M1-11 (April to end of Feb) |
| **Q3 -** Please confirm **which model** you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list | preferred supplier list | preferred supplier list | preferred supplier list  Neutral Vend | preferred supplier list |
| **Q4 -** Please confirm what percentage of bookings over the last 6 months have been **within the NHSI agency caps** (an approximation based on NHSI data submissions is fine) | 7% | 18% | 30% | 77% |
| **Q5 -** Please confirm **which provider** manages your direct engagement process, **the fee** for the service and the date on which this **contract expires** (no this is not relevant for Nursing) |  |  | Plus Us – 3% return on VAT |  |
| **Q6 -** Please confirm what **percentage of bookings** are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months –December, January and February) | 100% | Information not held | 100% | None |  |
| **Q7 -** Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm **who** is the external bank provider and when the **contract expires** if relevant | Yes  Locums Nest external bank collaborative | No | No | No |
| **Q8 -** Is your bank managed via software? If so, please confirm **which software**. | External provider | Allocate | Allocate | Allocate |
| **Q9 -** Is the Trust likely to undertake **any procurement activity** over the next 18 months related to provision or bank or agency services or software for the relevant staff group? | Yes – Provision of Agency | Yes – Provision of Agency | Yes – Provision Direct Engagement | Yes – Provision of Agency |
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| **Q10 -** If you have a managed service, master vendor or neutral vendor in place for **Agency medics/Agency doctors** please confirm **who** this contract is with and the date on which this **contract expires** | Service provider:  The contract is with Plus Us | Date of Expiry:  31/05/2023 |
| **Q11 -** If you have a managed service, master vendor or neutral vendor in place for **Agency Nurses** please confirm **who** this contract is with and the date on which this **contract expires** | Service provider:  We do not use a managed service, master vend or neutral vend for agency bursing | Date of Expiry: |